



ECONOMIC
FOOTPRINT
2007 - 2008

Annual Economic Impact - 2007 Direct Output

Port San Antonio Operations	\$35 million
Tenants	\$1,452 million
Total	\$1.5 billion

Secondary Impact - 2007

Port San Antonio Operations & Construction	\$60 million
Tenants & Construction	\$950 million
Total	\$1.0 billion

**Total Annual Economic Impact
\$2.5 billion**



“The work that is being done at Port San Antonio is incredibly important to San Antonio’s future economic success.”

Phil Hardberger
Mayor of San Antonio

Direct and Secondary Impact from Recently Announced Investments - 2008

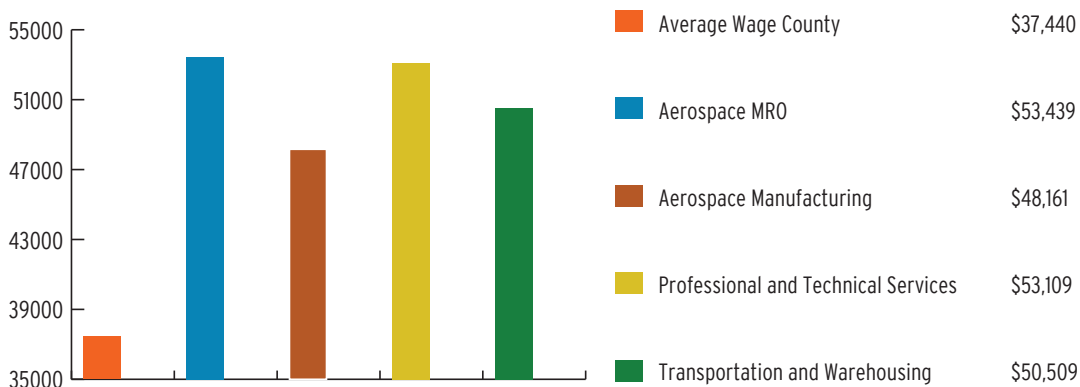
\$808 million

**Total Economic Impact
\$3.3 billion**

Port San Antonio Jobs - 2007

Total Direct Jobs	8,529
Total Secondary Jobs	8,623
Total Jobs	17,152

Average Wages



Wages per Texas Workforce Commission

The thousands of jobs created by Port San Antonio’s tenants contribute to the quality of life for families and to the economic well-being of San Antonio and State of Texas. Many of the jobs created and offered here are among the best-paid jobs in the region.

Impact Study Highlights

Port San Antonio has successfully evolved from the historic Kelly AFB, which closed in July 2001. Today, Port San Antonio is the home to over 65 tenant companies and organizations which combined, are producing significant benefits for San Antonio and the surrounding communities.

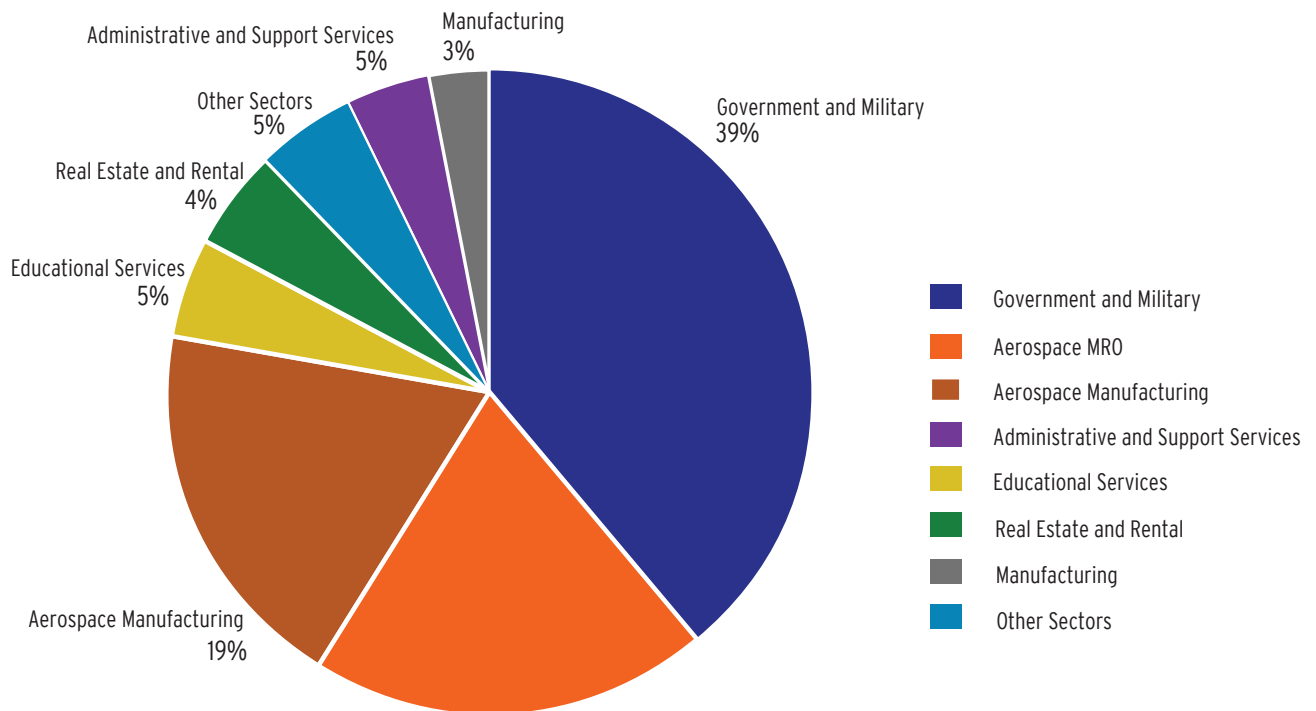
The past twelve months have seen two announcements of exceptional importance, which will significantly influence development at the Port over the next several years.

- Boeing announced they will bring the 787 Dreamliner to San Antonio for final completion and assembly and will add approximately 440 new workers.
- A year-long negotiation with the Air Force, concluded this spring, with the consolidation of over 2400-2800 Air Force jobs moving to the Port.

We've taken this past year - 2007 - to measure the economic vitality and contributions made by Port San Antonio and our tenants. This snapshot, along with the addition of two important new investments that will see their beginnings in 2008, are the basis of the study undertaken by the Center for Community & Business Research at the University of Texas at San Antonio.

Port San Antonio & Tenant Payroll is \$520 Million per Year

Direct Jobs by Industry



Aerospace MRO
20%

"Port San Antonio not only extends a helping hand, but they keep the doors open to our community. They have become a beacon of light and life within the boundaries of the Thompson Neighborhood Association."

Tina Morales
Thompson Neighborhood Association President

NEW JOBS - 2008

Tenants	Secondary
2,840	2,771
Total Jobs 5,611	

"The Port has become a good neighbor, always reaching out and willing to take the first steps to address what we thought were long- forgotten issues. Less industrial truck traffic, air pollution, ground water and drainage are just some of the areas of progress that the Palm Heights community has seen."



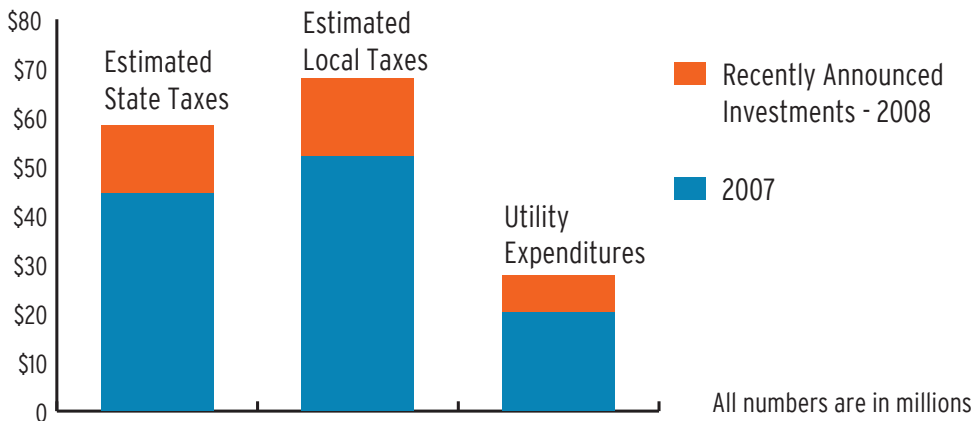
Fernando Graciano
Palm Heights Community President

Direct and Secondary Jobs- 2007 **17,152**

Direct and Secondary Impact from Recently Announced Investments - 2008 **5,611**

Total Jobs **22,763**

The following results are a measure of all the economic activity generated by Port San Antonio, their tenants, employees (direct and indirect) and suppliers.



Land properties at Port San Antonio are not taxed, however, all other state and local taxes such as sales, inventory and severance taxes do apply, along with ad valorem taxes on equipment and inventory.



"When we learned that Kelly would close, the road ahead looked uncertain. Today, Port San Antonio and its tenants are thriving and creating new opportunities for San Antonio and the region."

Joe Krier
Former President of the Greater Chamber of San Antonio
1985-2007

TENANTS

A&D Tests, Inc.
ACS Government Solutions
Aerospace Products S.E., Inc.
Affiliated Computer Solutions
Air Force News
Air Force Real Property Agency
Air Force Medical Operations Agency
Avance
Avchem, Inc.
BAE Systems
BMC Building Material Co.
Boeing Aerospace Support Center
Boeing Company
Boeing Service Company
Cartsmith
Chromalloy Gas Turbine Corporation
Chromalloy Power Service Corporation
City of S.A. Fire Dept. No. 12
Classic City Mechanical
Corr Instruments, LLC
Custom Fab, Inc.
Davis Instruments & Calibrations
DB RREEF
Durrset Properties (Amigos Canning)
EG&G Kelly Distribution Center
Encore Support Systems, L.P.
Fiesta Warehousing & Distribution Company
General Dynamics
Gexpro Services
Gore Design Completions

Greenbrier Rail Services
H-E-B
IFCO Systems
International Business Development Center
Intertek Carnot Emission Services
J Sanchez Contracting
Kelly Aviation Center
MAPCO, Inc.
Northwest Cleaning Services
Operational Technologies
Parent/Child Inc.
Pratt & Whitney
RLI
Rail Link, Inc.
San Antonio Federal Credit Union
San Antonio Water System
SAZA Commissions, Inc.
Senator Kay Bailey Hutchinson
Si Air Cargo Company
Southwest Voter Registration Education Project, Inc.
St. Philip's College
Standard Aero San Antonio, Inc.
Steves & Sons, Inc.
Tekzone, LLC
Triple S Steel/Intsel Steel
U.S. General Services Administration
USATSM
William C. Velasquez Institute
Witte Museum
World Wide Technology, Inc.
Z-Core Environmental & Contracting Services, LLC

"I love having our business at the Port. The location is convenient for our employees and our visitors enjoy being close to the beautiful downtown area. We can land any size aircraft here, including the new Airbus 380, and that is definitely a competitive advantage for our business."

Kathy Gore
Co-Founder & President, Gore Design Completions



Photo courtesy of Scene Monthly

BOARD OF DIRECTORS



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Vice Chairman



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Appointed by District 3



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Appointed by District 10



Raul Rodriguez
Appointed by the Mayor



Sylvia Rodriguez
Appointed by District 7



Douglas B. Vair
Appointed by District 5



Bruce E. Miller
President and CEO

MISSION To transform the former Kelly AFB to the benefit of San Antonio, creating quality jobs and generating economic growth.

VISION Create Port San Antonio as a high-performance industrial airport, railport and Town Center that is a quality place to live, work and play.

IMPLAN

IMPLAN, an economic input-output software program, is a widely used tool for estimating economic impact of business activity. IMPLAN uses benchmark tables provided by the Bureau of Economic Analysis as well as other statistical data. IMPLAN accounts for the economic transactions taking place between industries, businesses, and consumers and estimates the indirect and induced impacts. By expanding the analysis beyond the direct impacts, IMPLAN provides a more complete picture of the total economic effects of business spending.

Direct effects are the changes in local business activity (increased sales) as a direct consequence of business activity (spending).

Secondary spending is additional spending that ripples into the economy as a consequence of direct effects. Examples include construction, spending by suppliers, and spending by employees to support local real estate, restaurants, and the purchase of various consumer goods.

Study conducted by the Center for Community & Business Research, a division of the Institute for Economic Development at UTSA.

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www.PortSanAntonio.us